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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993*

PART VI. HUMAN RIGHTS AND HUMANITARIAN AFFAIRS

Section 28. Human rights

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* This present document contains section 28 of the proposed programme budget for the biennium 1992-1993. The complete proposed programme budget will subsequently be issued in the final printed form as Official Records of the General Assembly, Forty-sixth Session, Supplement No. 6 (A/46/6/Rev.1).

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SECTION 28. HUMAN RIGHTS

OVERVIEW

TABLE 28.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1990-1991 appropriation	Estimated additional requirements at revised 1991 rates				Total requirements at revised 1991 rates	Inflation in 1992 and 1993		1992-1993 estimates
	Revaluation of 1990-1991 resource base		Resource growth					
	$	%	$	%	$	$	%	
19 044.2	518.9	2.7	2 962.4	15.5	22 525.5	1 691.5	7.5	24 217.0

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
19 563.1	2 962.4	1 500.0	679.4	2 141.8	10.9%

TABLE 28.1 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	382.9	600.0
Total (a)	382.9	600.0
(b) Substantive activities		
Trust Fund for the Programme of the Decade for Action to Combat Racism and Racial Discrimination	36.2	100.0
Committee on the Elimination of Racial Discrimination	220.0	300.0
United Nations Voluntary Fund for Victims of Torture	3 900.0	5 200.0
United Nations Voluntary Fund for Indigenous Populations	174.0	200.0
United Nations Voluntary Fund for Advisory Services and Technical Assistance in the Field of Human Rights	1 500.0	3 000.0
Committee against Torture	2 700.0	3 000.0
Total (b)	8 530.2	11 800.0
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	8 913.1	12 400.0

Total, direct costs	36 617.0

TABLE 28.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

	1990-1991 appropriation (1)	Non-recurrent 1990-1991 items (2)	Additional requirements: Delayed impact of 1990-1991 growth: Established posts (3)	Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Recosting at revised 1991 rates: Established posts (5)	Recosting at revised 1991 rates: Other objects of expenditure (6)	Special adjustments (7)	Total (8)	Net additional requirements (9) (8)-(2)	Total revalued 1990-1991 resource base (10) (1)+(9)
A. Executive direction and management	1 333.7	-	-	-	25.7	1.1	-	26.8	26.8	1 360.5
B. Programme of work										
1. Promotion and protection of human rights activities	16 834.1	37.7	347.2	-	49.7	116.2	-	513.1	475.4	17 309.5
2. Committee on Missing Persons in Cyprus	876.4	-	-	-	-	16.7	-	16.7	16.7	893.1
Total	19 044.2	37.7	347.2	-	75.4	134.0	-	556.6	518.9	19 563.1

TABLE 28.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
		Revaluation of 1990-1991 resource base	Resource growth				
A. Executive direction and management	1 333.7	26.8	(111.8)	1 248.7	82.5	1 331.2	1.6
B. Programme of work							
1. Promotion and protection of human rights activities	16 834.1	475.4	3 074.2	20 383.7	1 557.3	21 941.0	12.2
2. Committee on Missing Persons in Cyprus	876.4	16.7	-	893.1	51.7	944.8	-
Total	19 044.2	518.9	2 962.4	22 525.5	1 691.5	24 217.0	10.9

TABLE 28.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
Established posts	9 567.4	321.2	1 660.8	11 549.4	978.2	12 527.6	22.0
General temporary assistance	1 994.9	35.0	(1 286.0)	743.9	44.2	788.1	(63.3)
Consultants	119.0	2.3	-	121.3	7.1	128.4	-
Overtime and night differential	83.7	1.5	-	85.2	5.1	90.3	-
Other personnel related costs	596.1	11.4	-	607.5	36.0	643.5	-
Common staff costs	2 934.0	101.4	515.4	3 550.8	300.7	3 851.5	22.2
Representation allowances	-	-	1.2	1.2	-	1.2	-
Travel of representatives	2 368.0	57.0	306.0	2 731.0	162.6	2 893.6	12.6
Travel of staff	568.4	14.6	15.0	598.0	35.4	633.4	2.5
Contractual services	10.1	0.2	-	10.3	0.6	10.9	-
External printing and binding	303.2	5.3	-	308.5	18.3	326.8	-
Honoraria	112.0	-	140.0	252.0	-	252.0	125.0
Rental and maintenance of premises	24.3	0.4	-	24.7	1.5	26.2	-
Utilities	5.5	0.4	-	5.9	0.3	6.2	-
Rental of furniture and equipment	109.1	2.1	-	111.2	6.8	118.0	-
Communications	13.2	0.2	-	13.4	0.8	14.2	-
Official functions	3.5	0.1	-	3.6	0.2	3.8	-
Miscellaneous services	129.8	2.5	-	132.3	7.7	140.0	-
Supplies and materials	34.1	0.7	10.0	44.8	2.7	47.5	28.7
Furniture and equipment	47.9	(37.4)	100.0	110.5	4.5	115.0	952.3
Conference preparations	-	-	1 500.0	1 500.0	78.8	1 578.8	-
Grants and contributions	20.0	-	-	20.0	-	20.0	-
Total	19 044.2	518.9	2 962.4	22 525.5	1 691.5	24 217.0	10.9

TABLE 28.5. POST REQUIREMENTS

Organizational unit: Centre for Human Rights

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	-	1	-	-	-	-	-	1
D-1	3	3	-	-	-	-	3	3
P-5	7	7	-	-	-	-	7	7
P-4	14	18	-	-	1	1	15	19
P-3	13	17	-	-	1	1	14	18
P-2/1	10	10	-	-	5	5	15	15
Total	47	56	-	-	7	7	54	63
General Service category								
Other levels	29	37	-	-	4	4	33	41
Total	29	37	-	-	4	4	33	41
Grand total	76	93	-	-	11	11	87	104

28.1 The human rights programme of the United Nations is founded on the implementation of various Articles of the Charter of the United Nations (Article 1, paragraph 3; Article 13, paragraph 1 (b); and Articles 55 and 56), which provide for achieving international cooperation in solving problems of an economic, social, cultural or humanitarian character, assisting in the realization of human rights and fundamental freedoms and for the promotion of universal respect for, and observance of, human rights and fundamental freedoms for all without distinction as to race, sex, language or religion.

28.2 The Centre for Human Rights is the focal point for the human rights activities of the Organization and is the primary organizational unit within the Secretariat for the implementation of the human rights programme.

28.3 The programme of work in section B.1, is derived from programme 35, Promotion and protection of human rights of the medium-term plan for the period 1992-1997, which is based on the preparation of international standards, the implementation of the standards through monitoring and assistance and the promotion of those standards through education and information. Emphasis is given to the elimination of discrimination, to the promotion of the enjoyment of all human rights, civil and political and economic, social and cultural, to issues relating to human rights and development, and to the problems and protection of especially vulnerable groups.

28.4 The Centre for Human Rights, in carrying out the human rights progamme, undertakes activities that include substantive and technical servicing of committees and working groups, handling of complaints and appeals of alleged human rights violations, technical research on substantive issues, preparation of background documents and specialized studies, organization of seminars and conferences and the dissemination of information.

28.5 During the biennium 1992-1993, additional activities will be undertaken pursuant to the decision of the General Assembly, in resolution 45/155 of 18 December 1990, to convene in 1993, a World Conference on Human Rights. The Conference is expected to consolidate the progress made in the field of human rights, review the existing machinery and procedures and chart the main direction for the future. The first organizational preparatory meeting will take place in late 1991.

28.6 The main body dealing with human rights issues is the Commission on Human Rights. Established by the Economic and Social Council, the Commission has 53 members and meets annually for a period of six weeks. The Commission provides overall guidance to the work of the Centre from which it receives both substantive and technical services. To assist in its work, the Commission has established a number of subsidiary bodies which also receive substantive and technical services from the Centre, including the Subcommission on Prevention of Discrimination and Protection of Minorities and its three subsidiary bodies namely, the Working Group on Communications, the Working Group on Slavery and the Working Group on Indigenous Populations. The Subcommission may establish sessional working groups, which meet during its annual sessions to consider particular agenda items. In addition, the Commission has set up the Group of Three established under the International Convention on the Suppression and Punishment of the Crime of Apartheid, the Ad Hoc Working Group of Experts of Human Rights in Southern Africa, the Working Group on Enforced or Involuntary Disappearances of Persons, and the Working Group to study situations which reveal a consistent pattern of gross violations of human rights. There are also a number of bodies established in accordance with human rights

instruments which, in the course of fulfilling their functions, receive substantive and technical services from the Centre. These are: the Committee on the Elimination of Racial Discrimination, the Human Rights Committee, the Committee on Economic, Social and Cultural Rights, the Committee against Torture, the Committee on the Rights of the Child and the Committee on the Protection of the Rights of All Migrant Workers and Members of Their Families, which will be established in the biennium 1992-1993.

28.7 The Economic and Social Council sets up ad hoc committees composed of representatives of Member States, experts nominated by their Governments, or eminent personalities serving in their personal capacity to investigate and report on specific human rights problems. The Council has also appointed or authorized the Secretary-General to appoint special rapporteurs or committees of experts to prepare reports on technical subjects.

28.8 The Committee on Missing Persons in Cyprus is included in section B.2. It was established as a result of the efforts of the Secretary-General to resolve the situation in Cyprus through his good offices.

28.9 The estimated percentage distribution of the total resources of the Centre for Human Rights and the Committee on Missing Persons in Cyprus would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
A.	Executive direction and management	5.5	-
B.	Programme of work		
	1. Centre for Human Rights	90.6	100.0
	2. Committee on Missing Persons in Cyprus	3.9	-
	Total	100.0	100.0

28.10 Within the programme of work of the Centre for Human Rights, the estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
Subprogramme 1.*	Implementation of international instruments and procedures	55.4	31.5
Subprogramme 2.	Elimination and prevention of discrimination and protection of minorities and vulnerable groups	7.4	44.3
Subprogramme 3.	Advisory services and technical cooperation	22.0	24.2
Subprogramme 4.	Research, studies and standard-setting	15.2	-
	Total	100.0	100.0

* High priority.

A. Executive direction and management

TABLE 28.6. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	972.1	18.9	(86.2)	904.8	59.9	964.7
Overtime and night differential	12.8	0.3	-	13.1	0.9	14.0
Common staff costs	314.2	6.8	(26.8)	294.2	19.7	313.9
Representation allowances	-	-	1.2	1.2	-	1.2
Travel of staff	32.4	0.8	-	33.2	1.9	35.1
Official functions	2.2	-	-	2.2	0.1	2.3
Total	1 333.7	26.8	(111.8)	1 248.7	82.5	1 331.2

(2) Extrabudgetary resources	-
Total	1 331.2

TABLE 28.7. POST REQUIREMENTS

Executive direction and management

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-2	-	1	-	-	-	-	-	1
D-1	1	-	-	-	-	-	1	-
P-5	-	-	-	-	-	-	-	-
P-4	1	1	-	-	-	-	1	1
P-3	1	1	-	-	-	-	1	1
P-2/1	-	-	-	-	-	-	-	-
Total	3	3	-	-	-	-	3	3
General Service category								
Other levels	6	6	-	-	3	3	9	9
Total	6	6	-	-	3	3	9	9
Grand total	9	9	-	-	3	3	12	12

28.11 The Centre is headed by an Under-Secretary-General who serves concurrently as Director-General of the United Nations Office at Geneva. The Office of the Under-Secretary-General provides overall direction, supervision and management of the activities of the programme of human rights.

28.12 The New York Liaison Office and the Programme Support Unit are included in the Office of the Under-Secretary-General.

Resource requirements (at revised 1991 rates)

Establishment and redeployment of posts

28.13 Since 1987, the functions of the Head of the Human Rights Centre have been assumed by the Director-General of the United Nations Office at Geneva. In carrying out his functions, he is assisted by a Deputy Director at the D-1 level. In view of the increase in workload both in terms of volume and complexity, and the resulting need for the restructuring of the Centre in order to ensure a more efficient and better response to all its mandates, it is proposed to redeploy the post at the D-1 level to head the Advisory Services, Technical and Information Branch, thus allowing the three branches of the Centre to be headed by a D-1. At the same time, the establishment of a post at the D-2 level is proposed for the Director and Deputy to the Head of the Centre who would be responsible for guiding the day-to-day activities of the Centre as well as overseeing the implementation of the programme of work.

Overtime

28.14 The requirements of $13,100 relate to the overtime needs of the Centre during peak workload periods.

Travel of staff

28.15 The estimate for travel ($33,200) relates to the requirements of the Head of the Centre and the Director and Deputy to the Under-Secretary-General to attend meetings at Headquarters and undertake consultations on matters pertaining to the programme of activity.

Official functions

28.16 The provision of $2,200 is meant to cover hospitality requirements arising out of official activities of the Centre.

B. Programme of work

1. Centre for Human Rights

TABLE 28.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	8 595.3	302.3	1 747.0	10 644.6	918.3	11 562.9
General temporary assistance	1 846.0	32.2	(1 286.0)	592.2	35.2	627.4
Consultants	119.0	2.3	-	121.3	7.1	128.4
Overtime and night differential	70.9	1.2	-	72.1	4.2	76.3
Common staff costs	2 619.8	94.6	542.2	3 256.6	281.0	3 537.6
Travel of representatives	2 368.0	57.0	306.0	2 731.0	162.6	2 893.6
Travel of staff	534.8	13.7	15.0	563.5	33.5	597.0
External printing and binding	303.2	5.3	-	308.5	18.3	326.8
Honoraria	112.0	-	140.0	252.0	-	252.0
Rental of furniture and equipment	72.9	1.4	-	74.3	4.6	78.9
Miscellaneous services	121.6	2.3	-	123.9	7.2	131.1
Supplies and materials	22.7	0.5	10.0	33.2	2.0	35.2
Furniture and equipment	47.9	(37.4)	100.0	110.5	4.5	115.0
Conference preparations	-	-	1 500.0	1 500.0	78.8	1 578.8
Total	16 834.1	475.4	3 074.2	20 383.7	1 557.3	21 941.0

TABLE 28.8 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	382.9	600.0
Total (a)	382.9	600.0
(b) Substantive activities		
Trust Fund for the Programme of the Decade for Action to Combat Racism and Racial Discrimination	36.2	100.0
Committee on the Elimination of Racial Discrimination	220.0	300.0
United Nations Voluntary Fund for Victims of Torture	3 900.0	5 200.0
United Nations Voluntary Fund for Indigenous Populations	174.0	200.0
United Nations Voluntary Fund for Advisory Services and Technical Assistance in the Field of Human Rights	1 500.0	3 000.0
Committee against Torture	2 700.0	3 000.0
Total (b)	8 530.2	11 800.0
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	8 913.1	12 400.0
	Total	34 341.0

TABLE 28.9. POST REQUIREMENTS

Promotion and Protection of Human Rights

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	2	3	-	-	-	-	2	3
P-5	7	7	-	-	-	-	7	7
P-4	13	17	-	-	1	1	14	18
P-3	12	16	-	-	1	1	13	17
P-2/1	10	10	-	-	5	5	15	15
Total	44	53	-	-	7	7	51	60
General Service category								
Other levels	23	31	-	-	4	4	27	35
Total	23	31	-	-	4	4	27	35
Grand total	67	84	-	-	11	11	78	95

Subprogramme 1. Implementation of international instruments and procedures

28.17 Efforts will be directed at (a) improving and harmonizing the procedures for monitoring States' compliance with their treaty obligations, particularly in relation to reporting procedures, (b) improving the continuing implementation of various existing procedures for dealing with communications (complaints, appeals, petitions) concerning alleged violations of human rights and (c) dealing with the extra-conventional procedures and mechanisms (the "Special Procedures") dealing with human rights violations and investigating and carrying out fact-finding missions into reported situations and cases either through an issue-oriented or country-oriented approach.

28.18 In order to accomplish the above objectives, the Centre for Human Rights is responsible for providing both substantive and technical support to the treaty-monitoring bodies established under the international conventions as well as the biennial meetings of States parties. The treaty-monitoring bodies include: the Committee on the Elimination of Racial Discrimination (two sessions a year); the Human Rights Committee (three sessions a year); the Committee on Economic, Social and Cultural Rights (one session a year); Group of Three on Apartheid (one session a year); Committee against Torture (two sessions a year); Committee on the Rights of the Child (one session a year); Committee on the Protection of the Rights of All Migrant Workers and Members of Their Families 1/ (one session a year).

28.19 In addition, the Centre processes over 300 reports of States parties and over 50 other reports of specialized agencies or non-governmental organizations to the relevant Committees and Working Groups overseeing the implementation of the international instruments and assists in the preparation of reports of the Committees to the General Assembly, the Economic and Social Council or the Commission on Human Rights.

Activities:

1. International cooperation*

(a) Settlement of disputes, special missions, good offices, fact-finding, emergency and humanitarian relief services, legal services

(i) Assisting special rapporteurs, representatives or other designees (thematic and country-oriented) dealing with human rights violations and investigations or fact-finding into reported situations and cases and reporting to the Commision on Human Rights or the General Assembly;

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* High priority.

1/ It is expected that the International Convention on the Protection of the Rights of All Migrant Workers and Members of Their Families, adopted by the General Assembly in resolution 45/158, will enter into force during the biennium 1992-1993.

(ii) Assisting ad hoc working groups set up to investigate and report on human rights problems in specific countries and territories as well as on thematic situations. At present, the following Groups exist: the Ad Hoc Working Group of Experts on Southern Africa; the Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories; and the Working Group on Enforced or Involuntary Disappearances;

(iii) Gathering of factual information and undertaking confidential studies and good offices missions or other mandated exercises, including the organization of meetings, hearings, consultations and field visits, to assist policy-making organs in considering situations of alleged violations of human rights;

(iv) Providing legal advice, including up-to-date case law briefings to all human rights bodies, as requested.

(b) Depositary services

(i) Handling of approximately 600,000 communications (complaints, petitions, appeals) of alleged gross violations of human rights as governed by the procedures of Economic and Social Council resolutions 1503 (XLVIII) and 277 (X) and the international instruments. This includes classifying, indexing, preparing summaries and corresponding with the complainants and the States parties concerned and preparation of documentation, including country dossiers for the use of implementing bodies;

(ii) Handling of approximately 20,000 communications (complaints, petitions, appeals) of alleged gross violations of human rights which fall outside existing procedures. This includes providing legal advice and information and follow-up inquiries about actions taken.

2. Parliamentary services*

(a) Parliamentary documentation: 68 reports, as follows: three reports to the General Assembly on: meeting of Chairpersons of Treaty Bodies; activities of the United Nations Voluntary Fund for Victims of Torture (annual); 26 reports to the Commission on Human Rights: confidential statistical data concerning the contents of all communications handled under the 1503 procedures (annual); monthly summaries of contents of communications about alleged gross violations of human rights; nine reports to the Subcommission on Prevention of Discrimination and Protection of Minorities on: measures taken by States to ratify or accede to international human rights instruments to which they are not yet parties; statistical information relevant to the consideration by the treaty bodies of State party reports (eight); analytical studies to the Human Rights Committee on: initial and periodic reports submitted by States parties under the International Covenant on Civil and Political Rights (thirty).

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* High priority.

(b) Technical services

Two sessions of the Board of Trustees of the United Nations Voluntary Fund for Victims of Torture.

3. Published material

Database for the work of the treaty bodies.

4. Information materials and services

Sixty lectures and seminars relating to international human rights instruments for governments, non-governmental organizations, specialized agencies and professional associations; assistance to visitors wishing to discuss their human rights problems.

5. Coordination, harmonization and liaison

One meeting of the Chairpersons of bodies established to supervise the implementation of United Nations instruments on human rights; promoting coordination of activities of treaty bodies with human rights programmes of the specialized agencies.

Subprogramme 2. Elimination and prevention of discrimination and protection of minorities and vulnerable groups

28.20 Emphasis will be given to the elimination and the prevention of discrimination and the protection of minorities and vulnerable groups. The activities include, (a) those envisaged under the Second Decade to Combat Racism and Racial Discrimination; (b) those aimed at ending apartheid; (c) those aimed at the protection of indigenous population; (d) those aimed at the protection of vulnerable groups, such as children, women, victims of slavery and slavery-like practices, national ethnic, religious and linguistic minorities, conscientious objectors, the extreme poor, the mentally ill; and (e) those aimed at supporting programmes of education and institutional building.

28.21 In addition the Centre will provide assistance to a number of draft bodies or working groups engaged in the elaboration of draft declarations or in the examination of particular issues. The nine bodies concerned are as follows: draft body of principles and guarantees for the protection of mentally-ill persons and for the improvement of mental health care; working group on the drafting of a declaration on the rights of persons belonging to national, ethnic, religious and linguistic minorities; working group on the drafting of a declaration on the right and responsibility of individuals, groups and organs of the society to promote and protect universally recognized human rights and fundamental freedoms; working group on the functioning of the Commission on Human Rights - on further promotion and alternative ways and means; working group on detention; working group on contemporary forms of slavery; working group on indigenous populations; working group on drafting of a draft declaration on the right of everyone to leave any country, including his own, and to return to his country; working group established pursuant to Subcommission decision 1990/125. It is expected that during the biennium 1992-1993 the work on the Declaration on the Protection of Mentally-Ill Persons will be completed.

Activities:

1. Parliamentary services

(a) Parliamentary documentation: 16 reports as follows: six reports to the General Assembly on: suitable approaches that will permit the United Nations to respond to the request of Member States for electoral assistance and on implementation of related resolution; draft programme of activities for the international year for the world's indigenous people; implementation of activities undertaken under the Second Decade to Combat Racism and Racial Discrimination (annual); self-determination (annual); one report to the Economic and Social Council on steps taken in connection with the recommendations contained in the Council resolution 1983/30 (suppression of traffic in persons and of the exploitation of the prostitution of others); three reports to the Commission on Human Rights: conscientious objection; national institutions for the promotion and protection of human rights (annual); six reports to the Subcommission on Prevention of Discrimination and Protection of Minorities on: human rights and youth; study on the ownership and control of the cultural property of indigenous peoples; study on recent developments with regard to traditional practices affecting the health of women and children (annual); updated list of banks, transnational corporations and other organizations assisting South Africa (annual).

(b) Technical services

Two sessions of the the United Nations Voluntary Fund for Indigenous Populations.

2. Published material

(a) Six recurrent publications: programme of action to combat contemporary forms of slavery (annual); two studies on treaties, agreements and other constructive agreements concluded between States and indigenous peoples; two studies on minorities.

(b) Seven non-recurrent publications: conceptual models of national institutions for the promotion and protection of human rights; recommendations based on the study of the effects of racial discrimination in the field of education as it affects the children of minorities, in particular those of migrant workers; collection of model legislation for the guidance of Governments in the enactment of further legislation against racial discrimination; manual of existing national institutions promoting racial tolerance and combating racism; handbook on resource procedures; global survey on the extent to which the children of migrant workers are able to receive education in their mother tongue; study on the impact of article 27 of the International Covenant on Civil and Political Rights in providing guarantees of equality to persons belonging to minorities.

3. Ad Hoc expert groups and related preparatory work

Seven meetings: one meeting to review national experience in the operation of schemes of local, internal self-government for indigenous populations; three regional workshops on the adoption of legislation to combat racism and racial discrimination; three round-tables of experts to discuss the preparation of teaching materials to combat racism and racial discrimination.

4. Operational activities

Three seminars (extrabudgetary) (XB): of representatives of national institutions promoting racial tolerance and combating racism; on community relations commissions and their functions; on assessing experience gained in the implementation of the International Convention on the Elimination of All Forms of Racial Discrimination.

5. Coordination, harmonization and liaison

Liaison with other sectors of the United Nations system; meetings with the non-governmental organizations involved in human rights questions.

Subprogramme 3. Advisory services and technical cooperation

28.22 Emphasis will be placed on strengthening or establishing national infrastructures for the promotion and protection of human rights. In this connection, the Centre for Human Rights will continue to provide Governments, at their request, with advisory services in developing national laws in keeping with international standards and strengthening national institutions, systems and infrastructures for the promotion and protection of human rights, as well as incorporating the human rights component in an integrated approach to development strategies. In addition, in connection with the World Campaign for Human Rights, emphasis will also be given to information and education which constitute essential elements for the universal enjoyment of human rights.

Activities:

1. International cooperation

(a) Special missions, good offices, fact-finding

Assistance will be given to experts appointed by the Secretary-General at the request of the Commission on Human Rights to conduct missions combining fact-finding and good offices to assist governments through direct contacts in implementing international human rights standards.

(b) External relations

Four ad hoc meetings with intergovernmental and non-governmental organizations to coordinate and review activities.

2. Parliamentary services

Parliamentary documentation: six reports as follows: four to the General Assembly on: regional arrangements for the promotion and protection of human rights (annual); world public information campaign on human rights (annual); two reports to the Commission on Human Rights on the implementation of advisory services and technical assistance in the field of human rights (annual).

3. Published material

(a) 39 recurrent publications: United Nations Yearbook on Human Rights; two issues of the Status of Human Rights International Instruments; eight issues of the Newsletter; six issues of the Bulletin on Human Rights; eight Fact Sheets; four reports of seminars and workshops; six issues of proceedings of conferences, workshops or training courses; compilation of international instruments; United Nations action in the field of human rights; selected decisions of the Human Rights Committee;

(b) Technical material: two calendars; four charts on human rights international instruments.

4. Information materials and services: 20 press releases; six exhibits, provision of 100 lecturers to meetingss, 100 media interviews; 10 briefings; and annual promotional material for Human Rights Day.

5. Operational activities

(a) Advisory services on: implementation of international human rights and standards and norms at the national level, including specific human rights issues, such as electoral laws, constitutional reforms, elaboration of civil and criminal codes, the phenomenon of enforced or involuntary disappearances, torture, human rights education, reporting obligations.

(b) Group training (XB): 20 seminars, workshops and training courses on strengthening national institutions and attitudes in favour of human rights and enhancing the ability of nations to ensure the largest possible promotion and protection of human rights; annual fellowship programme, annual internship programme.

(c) Field projects (XB): 20 technical cooperation projects.

6. Coordination, harmonization and liaison

Two meetings of all specialized agencies and other United Nations organs to review and discuss ongoing activities in the areas of information education, technical assistance and training in the field of human rights.

Subprogramme 4. Research, studies and standard-setting

28.23 Efforts will be directed towards the study of human rights issues for United Nations human rights bodies, elaboration of international human rights standards for adoption by these bodies and to review the implementation of certain standards. In addition, other activities will relate to research and study in the field of administration of justice and issues having an impact on the enjoyment of human rights such as the right to development.

Activities:**

1. Parliamentary services

(a) Parliamentary documentation: 18 reports as follows: six reports to the General Assembly on: new international humanitarian order; right to own property; human rights in the administration of justice (annual); activities of the organizations of the United Nations system on the implementation of the Declaration on the Right to Development (annual); three reports to the Commission on Human Rights on: draft declaration on enforced or involuntary disappearances; updated report on the international civil servants and their families (annual); nine reports to the Subcommission on the Prevention of Discrimination and Protection of Minorities on: human rights in time of armed conflicts; detained juveniles; administration of justice aimed at elaborate model text for national legislation; information submitted by Governments, specialized agencies and intergovernmental organizations pursuant to Subcommission resolution 7 (XXVII) of 20 August 1974 (annual); synopsis of material received from non-governmental organizations in consultative status with the Economic and Social Council (annual); information on developments in the human rights programme and on the activities with the United Nations programme on crime prevention and control as they relate to the question of human rights of persons subjected to any form of detention or imprisonment (annual).

2. Published material

(a) Three recurrent publications (annual): list of countries that proclaim, extend or terminate a state of emergency; right to restitution, compensation and rehabilitation for victims of gross violations of human rights and fundamental freedoms; study on the realization of economic, social and cultural rights.

(b) Six technical publications: strengthening the independence of the judiciary and the protection of practising lawyers; the right to a fair trial; human rights and the environment; problems and causes of discrimination against HIV infected people and people with AIDS; human rights and extreme proverty; right to freedom of opinion and expression.

Resource requirements (at revised 1991 rates)

Establishment and conversion of posts

28.24 The estimated requirements under salary and common staff costs relate to the following:

(a) The establishment of two Professional (1 P-4, 1 P-3) and two General Service (Other level) posts in connection with the implementation of the International Convention on the Protection of All Migrant Workers and Their Families (resolution 45/158 of 18 December 1990). At the time of the adoption of the Convention, the General Assembly was informed that the establishment of these posts would be requested in the proposed programme budget for the biennium 1992-1993 (programme budget implication statement A/C.5/45/60).

** All activities under this subprogramme are considered low priority.

(b) The establishment of two Professionals (1 P-4, 1 P-3) and two General Service (Other level) in connection with the increased work of the communications procedures section of the Centre (complaints, appeals, petitions) under various existing confidential procedures. Resources equivalent to the four posts were committed for this purpose in 1991 with the concurrence of the Advisory Committee on Administrative and Budgetary Questions pursuant to section V of General Assembly resolution 45/248 B. It is now proposed to formally establish these posts.

(c) The conversion from general temporary assistance to established posts for an amount of $1,286,000 - the equivalent of four Professional (2 P-4, 2 P-3) and four General Service (Other level) posts. These resources were used in the past to hire staff on a short-term basis in order to implement the various activities which, although recurrent in nature were approved and renewed on a time-limited, annual or biennial basis, such as the various special rapporteurs and other fact-finding and investigative bodies. It is now proposed to regularize the situation by converting a portion of the available resources to established posts thereby providing a permanent base for fact-finding activities at the same time retaining some flexibility for new activities. Thus the increase of $1,286,000 under salary and common staff costs is offset by a decrease of the same amount under general temporary assistance (see para. 28.26).

Redeployments

28.25 In connection with the proposed new D-2 level post in the Office of the Under-Secretary-General, as detailed in paragraph 28.12, it is proposed to redeploy from the Office of the Under-Secretary-General one D-1 level post to head the Advisory Services, Technical Assistance and Information Branch.

General temporary assistance

28.26 The estimated requirements ($592,200), involving a reduction of $1,286,000, as explained in paragraph 28.24, will provide primarily for assistance in the area of fact-finding and special procedures arising as a result of decisions taken by human rights bodies during the biennium 1992-1993. The resources will also provide for professional assistance during peak periods in the preparation of secretariat studies, reports, summaries and analyses and the provision for replacement of general service staff on maternity or extended sick leave.

Travel of representatives

28.27 An amount of $2,731,000, involving an increase of $306,000, is requested to cover the travel for the members of the following bodies: $229,200 for the annual sessions of the Commission on Human Rights (53 members) and its Working Group on Situations (5 members); $544,800 for the annual sessions of the Subcommission on Prevention of Discrimination and Protection of Minorities (26 members) and its Working Groups; $770,500 for the three annual sessions of the Human Rights Committee (18 members) and its working groups; $105,000 for the three annual sessions of the Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories (3 members); $230,900 for the annual sesssions of the Committee on Economic, Social and Cultural Rights (18 members); and $544,600 for the Special Rapporteurs and ad hoc groups of experts mandated by the Economic and Social Council. The increase of $306,000 reflects the requirements for travel for the enlargement of the Commission on Human Rights from 43 to 53 ($46,000) as approved by the Economic and Social Council in resolution

1990/48; for the 10 members of the Committee on the Rights of the Child ($110,000); and for the initial 10 and then 14 members of the Committee on the Protection of All Migrant Workers and Their Families ($150,000).

Travel of staff

28.28 The estimated requirements for travel of staff ($563,500), involving an increase of $15,000, relate to staff accompanying the Special Rapporteurs and other bodies in investigative or fact-finding missions as approved by the Economic and Social Council; the servicing of two sessions of the Human Rights Committee in New York, as well as meetings of the Economic and Social Council and the General Assembly; activities of the world public information campaign on human rights; the implementation of advisory service and technical assistance programmes; and attendance at seminars and workshops organized by the Centre. The increase is attributable to additional travel necessitated by the role of the head of the Centre as Coordinator for the activities of the Second Decade to Combat Racism and Racial Discrimination.

External printing and binding

28.29 The requirements of $308,500 relate to three recurrent publications, Status of International Instruments, Compilation of International Instruments and United Nations Action in the Field of Human Rights, 8 issues of Newsletters, 8 Fact Sheets, and a number of non-recurrent publications.

Honoraria

28.30 The estimated requirements ($252,000), which includes an increase of $140,000, relate to the payment of emoluments ($5,000 per year to the Chairman and $3,000 per year to each of the other members of committees) to (a) 18 members of the Human Rights Committee as decided by the General Assembly in its resolution 35/218 of 17 December 1980; (b) the 10 members of the Committee on the Rights of the Child as decided by the General Assembly in its resolution 44/201 A of 21 December 1989, and (c) to grant honoraria payments in the same amounts as for the other two bodies for the members of the Committee on the Protection of All Migrant Workers and Members of Their Families. Under article 72, paragraph 8 of the International Convention on the Protection of All Migrant Workers and Members of Their Families, the members of the Committee shall receive emoluments on such terms and conditions as the General Assembly may decide. The estimate included here, similar to those for the Human Rights Committee and the Committee on the Rights of the Child, is contingent upon a decision to be taken by the General Assembly at its forty-sixth session.

Rental of furniture and equipment

28.31 The estimated amount of $74,300 relates to rental of office equipment for the Centre, as well as office automation equipment used to provide services to investigative and fact-finding bodies.

Miscellaneous services

28.32 The estimated requirements of $123,900 relate to charges, such as local transportation, interpretation equipment and conference rooms during fact-finding or investigative missions.

Supplies and materials

28.33 The estimated requirements of $33,200, reflecting an increase of $10,000, would cover supplies required for existing data-processing equipment as well as new equipment purchased during the biennium.

Furniture and equipment

28.34 The estimated requirements ($110,500) would provide resources for the Centre to enhance the effectiveness and accuracy of existing reporting procedures and would assist the Centre in the establishment of a programme of modernization for the development of a human rights area network.

Conference preparations

28.35 The estimated non-recurrent amount of $1,500,000 is proposed in connection with the decision of the General Assembly in its resolution 45/155 of 18 December 1990 to convene a World Conference on Human Rights in 1993. While it is clear that there would be additional requirements in 1992 and 1993, it is not, however, feasible at this stage to ascertain with any degree of precision the additional requirements that would arise in the respect of preparations for the Conference. Requirements, such as activities at the international, regional and national levels and the addition of temporary staff and resources for travel and consultants as well as resources for the Department of Public Information, would be defined after the first session of the Preparatory Committee scheduled for September 1991. It is, therefore, proposed to include a non-recurrent amount of $1,500,000 which should cover such requirements as mentioned above. A report will be submitted to the General Assembly at its forty-sixth session following the first meeting of the Preparatory Committee.

2. Committee on Missing Persons in Cyprus

TABLE 28.10. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
General temporary assistance	148.9	2.8	-	151.7	9.0	160.7
Other personnel related costs	596.1	11.4	-	607.5	36.0	643.5
Travel of staff	1.2	0.1	-	1.3	-	1.3
Contractual services	10.1	0.2	-	10.3	0.6	10.9
Rental and maintenance of premises	24.3	0.4	-	24.7	1.5	26.2
Utilities	5.5	0.4	-	5.9	0.3	6.2
Rental of furniture and equipment	36.2	0.7	-	36.9	2.2	39.1
Communications	13.2	0.2	-	13.4	0.8	14.2
Official functions	1.3	0.1	-	1.4	0.1	1.5
Miscellaneous services	8.2	0.2	-	8.4	0.5	8.9
Supplies and materials	11.4	0.2	-	11.6	0.7	12.3
Grants	20.0	-	-	20.0	-	20.0
Total	876.4	16.7	-	893.1	51.7	944.8

(2) Extrabudgetary resources	-
Total	944.8

28.36 The Committee on Missing Persons in Cyprus consists of one representative of each of the two communities and a "third member" who is appointed by the Secretary-General on the recommendation of the International Committee of the Red Cross. Each of the members is entitled to have up to two assistants, and the United Nations is responsible for the expenses of the "third member", his two assistants - one internationally recruited secretary and two locally recruited staff members - and the miscellaneous operating expenses of their office.

28.37 No increased requirements are proposed for the Committee under any objects of expenditure for the biennium 1992-1993.

Resource requirements (at 1991 rates)

General temporary assistance

28.38 The estimated requirements for general temporary assistance ($151,700) relate to the provision of staff services to the Committee.

Other personnel related costs

28.39 The estimated requirements for other personnel costs ($607,500) relate to the fees, travel costs and subsistence allowances of the "third member" of the Committee and his two assistants. The estimates provide for the "third member" to spend up to 240 working days with the Committee each year, primarily in Cyprus, but also in Geneva and New York. The "third member" is paid a daily fee for each working day plus subsistence allowance. The two assistants are paid fixed monthly fees at approximately the equivalent of Geneva-based staff members (one at the P-4 and one at the P-3 level) plus subsistence allowances when in Cyprus. Provision for travel is based on 11 round trips each year between Larnaca and Geneva, plus two trips by the "third members" to New York for consultations.

Contractual services

28.40 The estimated requirements of $10,300 relate to the services of a précis writer engaged on a contractual basis for a limited number of hours each month to service the meetings of the Committee.

Rental and maintenance of premises

28.41 The estimated requirements of $24,700 cover the rental and maintenance costs of the premises occupied by the Committee in Cyprus. It also allows the "third member" to rent occasional premises in various parts of Cyprus in order to interview witnessess who are unable to travel.

Utilities

28.42 The estimated requirements of $5,900 cover the costs of electricity for premises occupied by the Committee.

Communications

28.43 The estimated requirements of $13,400 relate to cable and telephone charges of the Committee.

Miscellaneous services

28.44 The estimated requirements of $8,400 relate to supplies and services required for the day-to-day operation of the offices of the Committee.

Supplies and materials

28.45 The estimated requirements of $11,600 relate to stationery and office supplies, and subscriptions to newspapers and periodicals for the Committee.

Grants

28.46 The estimated requirements of $20,000 relate to research work on the files of the International Committee of the Red Cross undertaken by the Committee.